



**AIDMORE, INC.**

***ELKS AIDMORE, INC.  
2023 ANNUAL REPORT***

*Eighty-five years of “healing hearts...restoring hopes...rebuilding lives”*

**Elks Aidmore, Inc.**

**is the major project of the Elks Lodges and Auxiliaries of Georgia,  
serving Georgia's children and their families for over eight and a  
half decades.**

***The mission of Elks Aidmore is  
to provide youth and families in crisis  
the necessary skills and resources  
to help heal their hearts,  
restore their hopes  
and rebuild their lives.***

*Licensed by the*  
**Georgia Department of Human Services  
Residential Child Care Licensing**

*Nationally accredited by the*  
**Council on Accreditation**

**A Together Facing the Challenge Provider**

*Member of the*  
**Conyers-Rockdale Chamber of Commerce  
Newton County Chamber of Commerce  
Valdosta Chamber of Commerce  
Savannah Chamber of Commerce  
Family Focused Treatment Association (FFTA)  
Together Georgia**

*Co-Founder and Member*  
**Multi-Agency Alliance for Children**

***No person shall, on the basis of race, creed, color religion,  
national origin, sexual orientation or handicap, be denied  
the benefits of, or subjected to discrimination under any  
program or activity under the direction of Elks Aidmore, Inc.***

# OFFICE LOCATIONS

## **CONYERS**

2394 Morrison Road  
Conyers, GA 30094  
770-483-3535  
*(Corporate Office)*

## **VALDOSTA**

3312 N. Oak Street Extension  
Valdosta, GA 31605  
229-244-3020

## **REMOTE WORK LOCATIONS**

Savannah, GA  
Dalton, GA  
Cartersville, GA

# ***A MESSAGE FROM ELKS AIDMORE CEO DR. VICKEY HALE***

Friends

We are celebrating 85 years of providing services to children and families in the state of Georgia. We are thankful to the Georgia Elks Association and the Elks Aidmore Auxiliaries for their unwavering support of Elks Aidmore as we work to fulfil our mission.

Additionally, because of you and your amazing support we served 106 residents in the Residential Program and 292 residents in Therapeutic Foster Care. We have 112 foster families providing a safe and nurturing environment for the children and young adults in our care.

Our Annual Report reflects the number of clients served, the type of services offered, our financial position and our outcomes. Our goal over the next year will be to continue focusing on expanding services to young adults needing Independent Living Services and Supports and to increase our footprint in providing Teen Parenting Services.

It is my hope that through our annual report you will see how the resources we receive are being used to serve our client population. It is also my hope that you will see that your volunteerism and donations are still needed for us to fulfill our mission.

On behalf of our Board of Trustees and the children, young adults, and families we serve, please accept our deepest gratitude for your generosity. Thank you for your prayers and financial gifts as we continue to make a difference in the lives of our residents.

Thank you!

***RESIDENTIAL SERVICES***  
***PREPARATION FOR INDEPENDENT LIVING***  
***TRANSITIONAL LIVING***

**CLIENTS SERVED**

**106**

**HOURS OF SERVICE**

**929,560**

**SERVICES PROVIDED TO AGENCY**

**DFCS - 50**

**MAAC - 56**

# ***RESIDENTIAL SERVICES***

## ***PREPARATION FOR INDEPENDENT LIVING***

### ***TRANSITIONAL LIVING***

#### **ETHNICITY**

**Hispanic—4**

**Caucasian—45**

**Bi-Racial—5**

**Asian Pacific—1 African**

**American— 51**

#### **GENDER**

**Female—103**

**Male—3**

#### **AGE RANGES**

**Over 17—14**

**16 to 17—47**

**14 to 15—45**

**11 to 13—11**

#### **LEVELS OF CARE**

**Crisis Continuum—32**

**Independent/Transitional Living—14**

**Maximum Watchful Oversight—60**

**Additional Watchful Oversight—15**

# ***THERAPEUTIC FOSTER CARE***

**CLIENTS SERVED**

**292**

**HOURS OF SERVICE**

**2,557,920**

**SERVICES PROVIDED TO AGENCY**

**DFCS - 153**

**MAAC - 139**

# ***THERAPEUTIC FOSTER CARE***

## **ETHNICITY**

**Hispanic—12**  
**Caucasian—128**  
**Bi-Racial—16**  
**African American—136**

## **AGE RANGES**

**18 and over—13**  
**16 to 17—9**  
**14 to 15—23**  
**11 to 13—98**  
**6 to 10—104**  
**0 to 5—45**

## **GENDER**

**Female—154**  
**Male—138**

## **LEVELS OF CARE**

**Teen Development—4**  
**Maximum Watchful Oversight—256**  
**Crisis Respite—12**  
**Crisis Continuum—8**  
**Base Watchful Oversight—12**



# ***AGENCY HIGHLIGHTS***

**398 children, youth and families received services**

**3,486,480 hours of services were provided**

**Services were provided in 76 of Georgia's 159 counties**

**Services were provided in all 14 regions  
of the Division of Family and Children Services**

**62 children and youth were emancipated, adopted,  
placed with a relative or guardian, or reunified with parents**

# ***HIGHLIGHTS FOR PREPARATION FOR INDEPENDENT LIVING AND TRANSITIONAL LIVING***

## **EDUCATION**

**97% of the youth in care received tutorial services.**

**62% of the youth in care received specialized tutorial services  
either through DFCS or Elks Aidmore.**

**98% of the youth in care are on grade level.**

**96% of the youth showed grade improvements at the end of the 2022-2023 academic school year.**

## **LIFE SKILLS**

**100% of youth served received life skills training in the following areas:**

**Daily Living, Self-Care, Healthy Relationships, Communication, Housing, Money Management,  
Employment, Study Skills, Careers, Educational Planning, Permanency, Planning for the future.**

## **VOCATIONS**

**100% of youth served received vocational education/training  
on the Elks Aidmore campus  
through volunteers and interns.**

## **DJJ or DOC INVOLVEMENT**

**2% of youth served were involved with the Department of Juvenile Justice  
or the Department of Corrections.**

# OFFICE OF PROVIDER MANAGEMENT

## *PERFORMANCE-BASED PLACEMENT MEASURES*

*YEAR ENDING JUNE 30, 2023*

**Residential  
Treatment**

**102.15% (A+)**

**Independent  
Living**

**94.56% (A)**

**Transitional  
Living**

**100.49% (A+)**

# OFFICE OF PROVIDER MANAGEMENT

## *PERFORMANCE-BASED PLACEMENT MEASURES*

*YEAR ENDING JUNE 30, 2023*

**Therapeutic Foster Care  
(Conyers)**

**103.71% (A+)**

**Therapeutic Foster Care  
(Dalton)**

**107.30% (A+)**

**Therapeutic Foster Care  
(Savannah)**

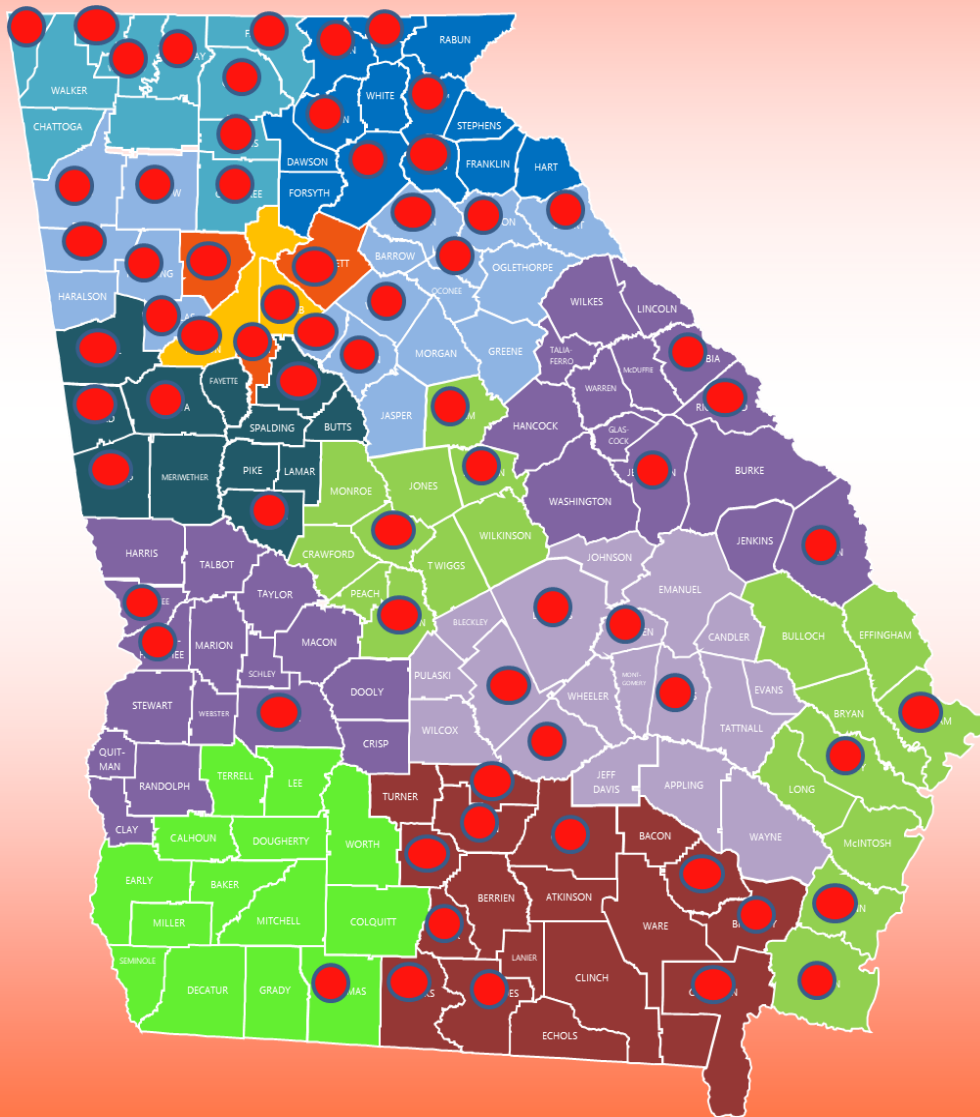
**91.14% (A-)**

**Therapeutic Foster Care  
(Valdosta)**

**89.97% (B+)**

# COUNTIES SERVED

(76 of 159 counties in Georgia; served all 14 Regions of the Division of Family and Children Services)



*Baldwin  
Banks  
Ben Hill  
Bartow  
Bibb  
Brantley  
Brooks  
Camden  
Carroll  
Catoosa  
Charlton  
Chatham  
Chattahoochee  
Cherokee  
Clarke  
Clayton  
Cobb  
Coffee  
Columbia  
Cook  
Coweta  
Dade  
DeKalb*

*Dodge  
Douglas  
Elbert  
Fannin  
Floyd  
Franklin  
Fulton  
Gilmer  
Glynn  
Gordon  
Gwinnett  
Habersham  
Hall  
Henry  
Houston  
Irwin  
Jackson  
Jefferson  
Laurens  
Liberty  
Lowndes  
Lumpkin  
Madison*

*Murray  
Muscogee  
Newton  
Paulding  
Pickens  
Pierce  
Polk  
Putnam  
Richmond  
Rockdale  
Screven  
Sumpter  
Telfair  
Thomas  
Tift  
Toombs  
Towns  
Treutlen  
Troup  
Union  
Upson  
Walton  
Whitfield*

# OUR FINANCIAL POSITION

(Audited)

## Expenses \$7,935,927

Investment Management Fees \$32,796

Fund Raising \$33,357

Administrative \$856,679

Program Services \$7,013,095

## Revenues \$8,802,188

Special Events/Other \$53,649

Trust, Estates, Foundations \$101,482

Gain on Investments \$206,416

Business and Individuals \$627,131

Elks Contributions \$78,338

Fees for Service \$7,735,172

## ELKS AIDMORE FINANCIALS

### ASSETS

Current Assets \$3,202,822

Property and Equipment \$672,950

Investments—Restricted \$2,615,510

Other Assets \$47,328

Total Assets \$6,586,032

### LIABILITIES AND NET ASSETS

Current Liabilities \$284,922

Net Assets Undesignated \$2,965,228

Invested in Property and Equipment \$672,950

Permanently Restricted \$2,662,932

**Total Liabilities and Net Assets \$6,586,032**

## BOARD OF TRUSTEES

Amy, Bob *Augusta*  
Anderson, Dannie *South Aux. Rep*  
Anderson, Ron *Jesup*  
Boyd, Jim *Elberton/Athens*  
Burnett, Barbara *Aux Pres. Elect*  
Carter, Bobby *Newnan*  
Clements, Doug *Tifton*  
Colie, Bob *Lake Oconee*  
Emmett, Larry *Toccoa*  
Fambro, Dan *Union City*  
Harper, Thurston *Douglas*  
Hayden, Bruce, *CTB*  
Helgesen, John *Atlanta*  
Hendricks, Charlie *Savannah*  
Hernley, Steve *LaGrange*  
Johnson, Mike *Valdosta*  
Moore, Kimberly Anne *LaFayette*  
McKie, Tracy *Fitzgerald*  
Parker, Theresa *Covington*  
Penn, Piker *Calhoun*  
Pilgrim, Jim *Toccoa*  
Rhodes, Peggy *NW Aux. Rep*  
Roberson, Junior *Dalton*  
Santee, Stanley *Camden County*  
Santee, Jane *Treasurer*  
Santee, Stanley *Chair/Brunswick*  
Sneed, Calvin *Gainesville*  
Spivey, Angela *Eatonton*  
Spradley, Steve *Cartersville*  
Gina Sweeney, *Charitable Trust*  
Tatum, Dan *Marietta*  
Taylor, Jenny *Aux. President*  
Webb, Lorraine *Eatonton*  
Whalen, Tim *Griffin*  
Whitaker, Doug *Griffin*  
Yost, John *Albany*

For more information contact:

## CONYERS, DALTON, and SAVANNAH

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## VALDOSTA

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CREDIBILITY • INTEGRITY • ACHIEVEMENT



*"Building programs is our business...rebuilding lives is our passion!"*