

ELKS AIDMORE, INC. 2022 ANNUAL REPORT

Over eight decades of "healing hearts...restoring hopes...rebuilding lives"

Elks Aidmore, Inc. is the major project of the Elks Lodges and Auxiliaries of Georgia, serving Georgia's children and their families for over eight decades.

> The mission of Elks Aidmore is to provide youth and families in crisis the necessary skills and resources to help heal their hearts, restore their hopes and rebuild their lives.

Licensed by the Georgia Department of Human Services Residential Child Care Licensing

> *Nationally accredited by the* **Council on Accreditation**

Accreditation in process by Together Facing the Challenge

Member of the Conyers-Rockdale Chamber of Commerce Newton County Chamber of Commerce Family Focused Treatment Association (FFTA) Together Georgia

> Co-Founder and Member Multi-Agency Alliance for Children

No person shall, on the basis of race, creed, color religion, national origin, sexual orientation or handicap, be denied the benefits of, or subjected to discrimination under any program or activity under the direction of Elks Aidmore, Inc.

OFFICE LOCATIONS

CONYERS

2394 Morrison Road Conyers, GA 30094 770-483-3535 (*Corporate Office*)

SAVANNAH

132 Stephenson Ave. Ste 102 Savannah, GA 31405 912-200-3685

DALTON

105 N. Pentz Street Dalton GA 30720 706-529-9830

VALDOSTA

3312 N. Oak Street Extension Valdosta, GA 31605 229-244-3020

A MESSAGE FROM ELKS AIDMORE CEO DR. VICKEY HALE

Friends

The year 2022 brought a few transitions and new opportunities for Elks Aidmore. Because of you and your amazing support we served 97 residents in the Residential Program and 264 residents in Therapeutic Foster Care. We have 117 foster families providing a safe and nurturing environment for the children and young adults in our care.

As stated before, the COVID pandemic has shown us how "the time being is always in motion". But through it all, you will see in our annual report how we have continued to meet the needs of Georgia's children and families, even during a pandemic. When the world paused and worked on a way to move forward, we never stopped. Our children remained resilient, and our staff and foster parents remained committed to providing the highest quality of care to the children and families we serve.

Our goal over the next year is to expand services to young adults needing Independent Living Services and Supports and to increase our footprint in providing Teen Parenting Services.

It is my hope that through our annual report you will see how the resources we receive are being used to serve our client population. It is also my hope that you will see that your volunteerism and donations are still needed for us to fulfill our mission.

On behalf of our Board of Trustees and the children, young adults, and families we serve, please accept our deepest gratitude for your generosity. Thank you for your prayers and financial gifts as we continue to make a difference in the lives of our residents.

RESIDENTIAL SERVICES PREPARATION FOR INDEPENDENT LIVING TRANSITIONAL LIVING

CLIENTS SERVED

HOURS OF SERVICE

97

849,720

AVERAGE LENGTH OF STAY

521 DAYS

SERVICES PROVIDED TOAGENCY

DFCS - 48 MAAC - 49

RESIDENTIAL SERVICES PREPARATION FOR INDEPENDENT LIVING TRANSITIONAL LIVING

ETHNICITY

Hispanic—3

Caucasian—41

Bi-Racial—5

Asian Pacific—1 African

American—47

AGE RANGES Over 17—18 16 to 17—37 14 to 15—31 11 to 13—11 Female—95

Male—2

LEVELS OF CARE Crisis Continuum—27 Independent/Transitional Living—9 Maximum Watchful Oversight—46 Additional Watchful Oversight—15

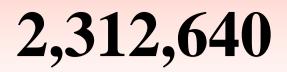
GENDER

THERAPEUTIC FOSTER CARE

CLIENTS SERVED

264

HOURS OF SERVICE



AVERAGE LENGTH OF STAY

692 DAYS

SERVICES PROVIDED TOAGENCY

DFCS - 136 MAAC - 128

THERAPEUTIC FOSTER CARE

ETHNICITY	GENDER
Hispanic—7	Female—123
Caucasian—121	Male—141
Bi-Racial—12	
African American—124	
AGE RANGES	LEVELS OF CARE
18 and over—12	Teen Development—2
16 to 17—9	Maximum Watchful Oversight—197
14 to 15-32	Crisis Respite—12
11 to 13—61	Crisis Continuum—32
6 to 10-75	Base Watchful Oversight—21
0 to 5—23	Dase Watchild Over Sight—21

AGENCY HIGHLIGHTS

361 children, youth and families received services

3,162,360 hours of services were provided

Services were provided in 72 of Georgia's 159 counties

Services were provided in all 14 regions of the Division of Family and Children Services

48 children and youth were emancipated, adopted, placed with a relative or guardian, or reunified with parents

Elks Aidmore was nationally reaccredited by the Council on Accreditation; the agency has been continuously accredited since 1995

HIGHLIGHTS FOR PREPARATION FOR INDEPENDENT LIVING AND TRANSITIONAL LIVING

EDUCATION

95% of the youth in care received tutorial services. 50% of the youth in care received specialized tutorial services either through DFCS or Elks Aidmore (decreased due to COVID pandemic). 97% of the youth in care are on grade level. 90% of the youth showed grade improvements at the end of the 2019-2020 academic school year.

LIFE SKILLS

100% of youth served received life skills training in the following areas: Daily Living, Self-Care, Healthy Relationships, Communication, Housing, Money Management, Employment, Study Skills, Careers, Educational Planning, Permanency, Planning for the future.

VOCATIONS

100% of youth served received vocational education/training on the Elks Aidmore campus through volunteers and interns.

DJJ or DOC INVOLVEMENT

1% of youth served were involved with the Department of Juvenile Justice or the Department of Corrections.

OFFICE OF PROVIDER MANAGEMENT *PERFORMANCE-BASED PLACEMENT MEASURES*

YEAR ENDING JUNE 30, 2022



Independent Living 90% (A-)

Transitional Living 93% (A-)

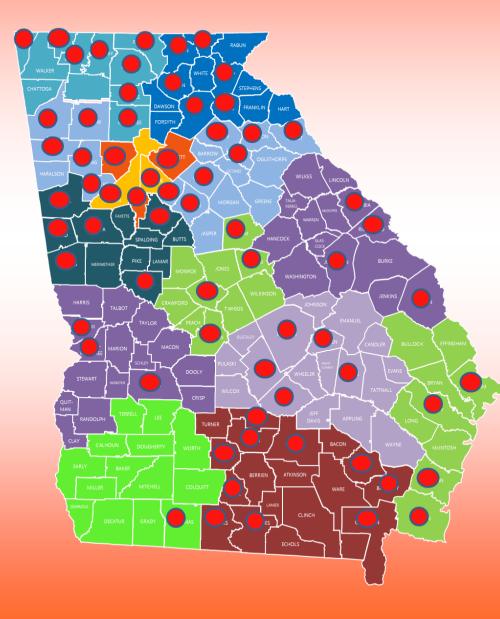
OFFICE OF PROVIDER MANAGEMENT *PERFORMANCE-BASED PLACEMENT MEASURES YEAR ENDING JUNE 30, 2022*

Therapeutic Foster Care (Conyers) 87% (B) Therapeutic Foster Care (Dalton) 100.92% (A+)

Therapeutic Foster Care (Savannah) 97.5% (A+) Therapeutic Foster Care (Valdosta) 89% (B+)

COUNTIES SERVED

(69 of 159 counties in Georgia; served all 14 Regions of the Division of Family and Children Services)



Baldwin Banks **Ben Hill** Bartow Bibb **Brantley Brooks** Camden Carroll Catoosa Charlton Chatham Chattahoochee Cherokee Clarke Clayton Cobb Coffee Columbia Cook Coweta Dade DeKalb

Dodae Doualas Flbert Fannin Flovd Franklin Fulton Gilmer Glvnn Gordon Gwinnett Habersham Hall Henry Houston Irwin Jackson Jefferson Laurens Liberty Lowndes Lumpkin Madison

Murrav Muscoaee Newton Paulding Pickens Pierce Polk Putnam Richmond Rockdale Screven Sumpter Telfair Thomas Tift Toombs Towns Treutlen Troup Union Upson Walton Whitfield

OUR FINANCIAL POSITION (Unaudited)

Expenses \$7,335,463

Investment Management Fees \$18,125

Fund Raising \$19,775

Administrative \$802,063

Program Services \$6,515,501

Revenues \$7,049,283

Special Events/Other \$23,860 Trust, Estates, Foundations \$39,229 Gain on Investments \$378,225 Business and Individuals \$11,153 Elks Contributions \$74,622 Fees for Service \$6,522,193

ELKS AIDMORE FINANCIALS

ASSETS

Current Assets \$1,114,585 Property and Equipment \$1,002,078 Investments—Restricted \$3,232,439

Other Assets \$521,081

Total Assets \$5,870,183

LIABILITIES

Current Liabilities \$615,054 Long-Term Liabilities \$3,739,067 Total Liabilities \$4,354,121

Total Net Assets \$1,516,062

BOARD OF TRUSTEES

Abel, Ed Brunswick Abel. Saundra Brunswick Amv. **Bob** Augusta Anderson, Ron Jesup Boyd, Jim Elberton/Athens Carter, Bobby Newnan Clements, Doug Tifton Colie, Bob Lake Oconee Dickens, Jess LaFavette Emmett, Larry Toccoa Fambro, Dan Union City Harper, Thurston Douglas Helgesen, John Atlanta Hendricks. Charlie Savannah Hendricks, Sarah Savannah Hernley, Steve LaGrange Lewis, Bill Lake Oconee McKie, Tracy Fitzgerald Parker. Theresa Covington Penn. Piker Calhoun Pilgrim. Jim Toccoa **Rhodes.** Peggy Dalton Roberson, Junior Dalton Santee, Stanley Camden County Santee, Jane Camden County Sneed, Calvin Gainesville Sneed, Sue Gainesville Spiker, Rov Valdosta Spivev. Angela Eatonton Spradley, Steve Cartersville Tatum. Dan Marietta Webb. Lorraine Eatonton Whalen. Tim Griffin Whitaker, Doug Griffin Yost, John Albany

For more information contact:

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www.elksaidmore.com







CREDIBILITY · INTEGRITY · ACHIEVEMENT

FOSTER FAMILY-BASED TREATMENT ASSOCIATION A Leader in Treatment Foster Care



"Building programs is our business... rebuilding lives is our passion!"