

Elks Aidmore, Inc. is the major project of the Elks Lodges and Auxiliaries of Georgia, serving Georgia's children and their families for 75 years

The mission of Elks Aidmore is to provide youth and families in crisis the necessary skills and resources to help heal their hearts, restore their hopes and rebuild their lives.

Elks Aidmore, Inc. 2394 Morison Road Conyers GA 30094 Phone: 770.483.3535 Fax: 770.483.5696

Toll Free: 1.877.346.1187 www.elksaidmore.com

Licensed by the
Georgia Department of Human Services
Office of Residential Child Care

Nationally accredited by the Council on Accreditation

Member of the
Conyers-Rockdale Chamber of Commerce
Newton County Chamber of Commerce
Foster Family-based Treatment Association (FFTA)

Co-Founder and Member
Multi-Agency Alliance for Children

No person shall, on the basis of race, creed, color religion, national origin, sexual orientation or handicap, be denied the benefits of, or subjected to discrimination under any program or activity under the direction of Elks Aidmore, Inc.

THE TIMES, THEY ARE STILL CHANGING!

As a child, I remember hearing how "time flies". And, "the older you get, the more quickly time passes". The most humorous was, "life is like a roll of toilet paper; the closer you get to the end, the faster it goes". How silly, I thought in my youth...time is time, it doesn't change. But, oh, how true those words ring now! I came to Elks Aidmore in June of 1993...bold, brash, and full of new ideas. I would like to tell you I have matured over the years, and in some ways I may have. But I am often still bold and brash and continue to have new ideas...the new ideas just take a little longer to work their way to the forefront!

Elks Aidmore has seen lots of changes over the past 20 years. In the way the state of Georgia manages the care of the children and youth served; in the way Elks Aidmore provides services; in the way those services are funded. Change, as it is often said, is inevitable. It has been a difficult pill to swallow, having to let go of things we hold close to our hearts. However, we are getting better at it, and thus becoming more efficient at making tough decisions.

Three years ago, Elks Aidmore created a Transition Plan to diversify its service population. One leg of the plan included bringing males back to the residential campus in Conyers. We opened one cottage, designed to serve six young men. After two years, we were only averaging slightly over 4 youth per day in that cottage. It was tough to admit defeat, but we had to let it go.

The FY2014 budget included maintaining 18 young women on the Elks Aidmore campus in Conyers. It provided for youth to be served in community-based transitional living programs as they approach adulthood. The budget allowed us to reach into the community to keep youth "at-risk" of psychiatric placement in their homes with their families. Often called "the fastest growing program in Georgia", the Therapeutic Foster Care program recruited and trained foster parents to serve children and youth in their homes.

How successfully have we grown, adapted and changed? In FY2010, Elks Aidmore provided 83,000 hours of service to 30 youth and families. By FY2013, the agency provided 321,000 hours of service to over 150 youth and families. Projections for FY2014 exceed 500,000 hours of service to approximately 200 youth and families.

Success generates a renewed interest, and it has been received in a number of ways. The Ambrose Golf Group, individuals employed by the Turner Broadcasting System, selected Elks Aidmore as the recipient of their 5th annual charity golf tournament. Thanks to the sponsorships garnered by the Ambrose Golf Group, and the support of the Turner Broadcasting System, the tournament netted approximately \$10,350 to support the Elks Aidmore programs.

On the eve of the Georgia Elks Association State Convention, Elks Aidmore was notified of a very generous bequest of \$31,000 from the estate of George Bruederly of Brunswick. Mr. Bruederly was predeceased by his wife Ellen, a Past President of the Georgia Elks Aidmore Auxiliary.

The Georgia Elks Association state Convention, held June 13th-15th, 2013, turned out to be one of the best *EVER* for Elks Aidmore. The silent auction on Friday raised \$8,151. The ever-popular Marietta Auxiliary Basket brought in an additional \$450. During the auction, a booth was set up to promote the Eight for Aidmore initiative. Thirty-eight (38) new members signed up, generating \$3,684 in memberships and pledges. Combined with other Lodge, Auxiliary and individual donations, \$16,117 was donated to Elks Aidmore.

Thank you to our expanding group of community supporters...to those who remember Elks Aidmore in their wills...to each of you who support the program throughout the year. We are humbled by your gracious spirits and your kind hearts! God has blessed us with you and, because of His blessings, we are able to continue to offer services that "heal hearts...restore hopes...and rebuild lives"!

Abe

What others are saying...

"Over the years, Elks has helped to mold me into the amazing young woman I am today. Yes, that does include the staff that went above and beyond for my success. No matter the hardships and obstacles I faced, I still overcame it all. Thanks to Elks, I have successfully graduated from DFCS as well as Elks Aidmore, and from high school, too. I have also had the opportunity to participate in extracurricular activities; even got to perform by dancing before a Hawks game! I am proud to say I am a former Elks resident. Elks has done what they can to help me become a successful adult." ---Destiny H., recent graduate

"I recently moved back to Georgia with my husband and kids and Elks was the first place I looked up. I am contacting you because I would LOVE to somehow be involved with the place I called "home" for two years (1995-97). I graduated from Valdosta State University with a Bachelor's Degree in Nursing and am planning on pursuing my Master's this fall. I have a wonderful husband and four beautiful kids. I plan on bringing my family out for Open House; they need to see where I come from." ---Diane M., former resident

"I now believe that our life is about the choices we make. Since my time at Elks Aidmore, I have not always made perfect choices, but somehow I have been able to turn my life around and make a good life for myself. I believe the time I spent at the group home played an important role in me being able to do so. I was given love and acceptance at Elks Aidmore and taught life skills that have stayed with me until this day."---Linda B., former resident (1980)

"All I can do is brag about the job being done at Aidmore for Briannah. The staff have exhibited a huge amount of professionalism and a huge amount of care for all the children. This has given Sandy and I great confidence and peace of mind!" ---Ed A., Briannah's grandfather

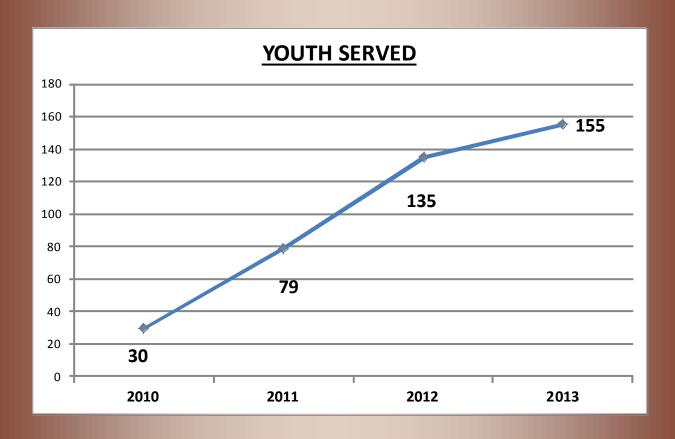
"Just a note to say an official THANK YOU for all of your help in working with Quincy the past several months. It was a pleasure working with you all. The staff of Elk's is truly one of a kind in their professionalism, willingness to help, and care. Quincy is home with his mother and was excited to know that he isn't leaving after a few days this time. Again, thank you for everything." ---Seth O., Henry County DSFCS

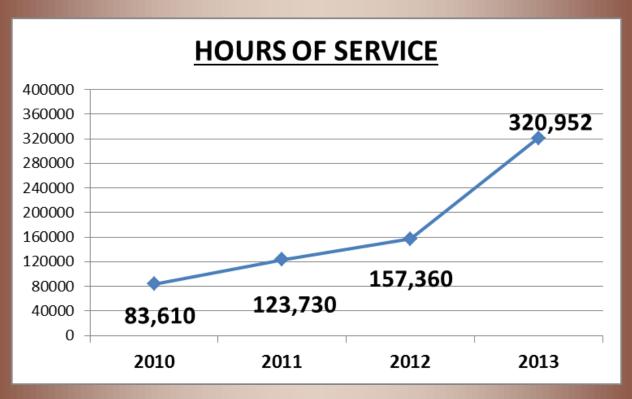
"I have volunteered my time and services with Elks Aidmore for more than eight years now. They truly have a remarkable program. The services they provide are top-notch and you will not find a more caring staff. Aidmore is an asset to the children and families they serve in Georgia."---C. Smith, volunteer

"This program is one of the finest in the US. I have personally seen children come into the program with nothing but the clothes on their back and an attitude. I have seen children who have not been loved, who have been subjected to parents wanting to actually kill them. One girl, whom I have known for over 20 years now, came into the program at age 12, She was living on the streets and eating out of McDonald's garbage dumpster. Her mother was on drugs and had tried to kill her. She ran away and was eventually picked up by authorities. She admits that she stole items to live, that she was determined to live. When she was admitted to the Aidmore program she became a new person. She learned to love, to care for others and found out that not all people live the way she had to live on the streets. She graduated from high school, got a college degree in Biology, and then later got a degree in Education. She currently is married, has two children and teaches at the local Tech. College and works in the Hospital Pharmacy, part time. She has relayed her story to many organizations and clubs and meetings and calls Aidmore, her family, in Conyers, Georgia. She tries to visit the campus once a year and keeps in touch with many of the members and auxiliary members who helped her along the way." --- Tommy T., Board Member

ELKS AIDMORE, INC.

WE ARE STILL GROWING!

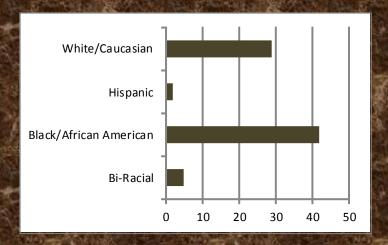


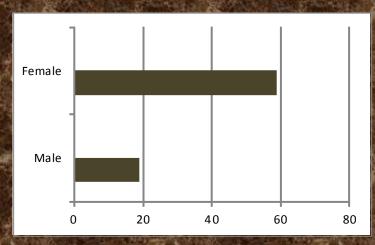


RESIDENTIAL SERVICES PREPARATION FOR INDEPENDENT LIVING TRANSITIONAL LIVING

ETHNICITY

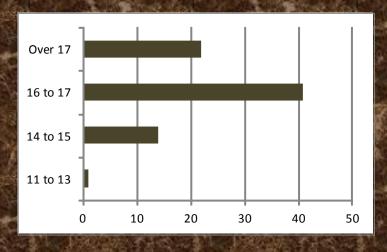
GENDER

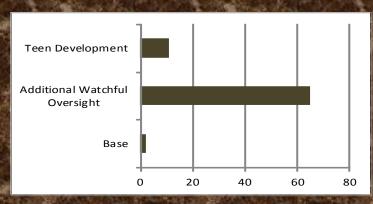




AGE RANGES

LEVELS OF CARE





COUNTIES SERVED

BARTOW
CARROLL
CHEROKEE
CLARKE
CLAYTON
COBB
COWETA
DEKALB

DOUGLAS
EVANS
FLOYD
FULTON
HALL
HARRELSON
HOUSTON
GLYNN

GWINNETT
JACKSON
LUMPKIN
MADISON
MERIWEATHER
NEWTON
OCONEE
PAULDING

PEACH
PICKENS
PIKE
POLK
ROCKDALE
UNION
WALTON

RESIDENTIAL SERVICES PREPARATION FOR INDEPENDENT LIVING TRANSITIONAL LIVING

EDUCATION

Tutorial Services: 100% of the youth in care received tutorial services

35% of the youth in care received specialized tutorial services either

through DFCS or Elks Aidmore

Grade Level: 75% of the youth in care are on grade level

Grades: 81% of the youth showed grade improvements at the end of the 2012

academic school year

LIFE SKILLS

100% of youth served received life skills training in the following areas:

Daily Living Self-Care Relationships Communication

Housing

Money Management

Employment Study Skills Careers

Educational Planning

Permanency

Planning for the future

VOCATIONS

Two youth qualified for vocational rehabilitation services. One youth is currently receiving those services through the local school system. The other youth was discharged prior to her appointment with Rockdale County Vocational Rehab Services. Two youth are receiving vocational training through the Rockdale County Career Academy.

DJJ OR DOC INVOLVEMENT

During the year, 23% of youth were involved with the Department of Juvenile Justice or the Department of Corrections. This is an unusually high number for the agency, attributed to the mixture of the male and female population, the occasional surge of runaways and the type of youth being referred to the agency for services

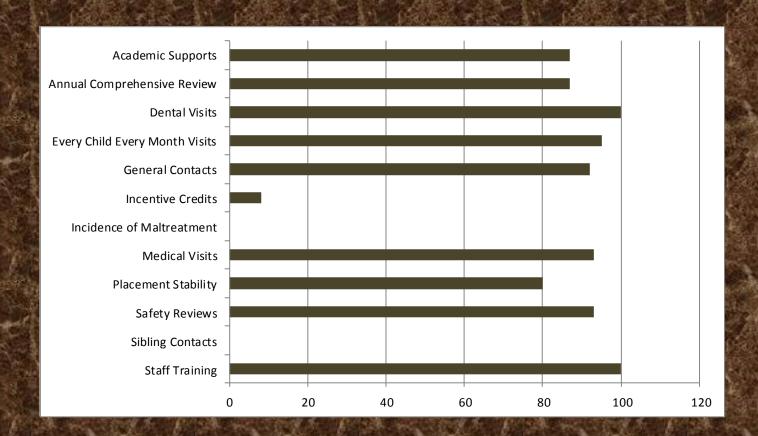
EMANCIPATION

The agency had one youth who emancipated from the program. She was gainfully employed with the United States Armed Forces and receiving full benefits. She exited care with a signed permanency pact (adult connection). She had graduated high school and had completed a few semesters of college.

RESIDENTIAL SERVICES

OFFICE OF PROVIDER MANAGEMENT

PERFORMANCE-BASED PLACEMENT MEASURES
QUARTER ENDING JUNE 30, 2013
(numbers reflect percentages)

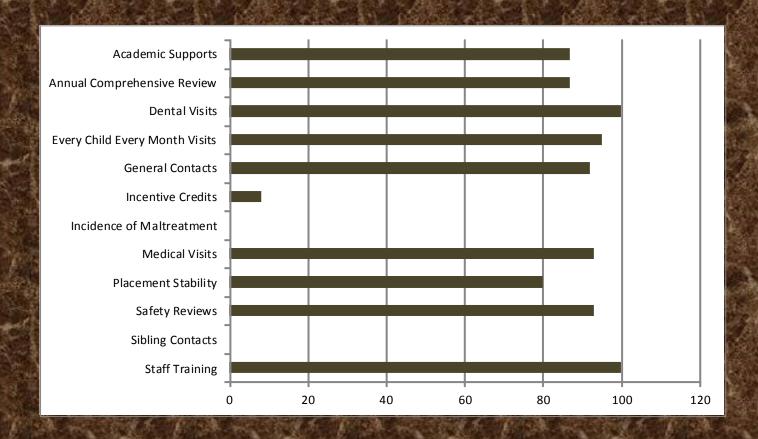


OVERALL SCORE: 94.13% (A)

TRANSITIONAL LIVING

OFFICE OF PROVIDER MANAGEMENT

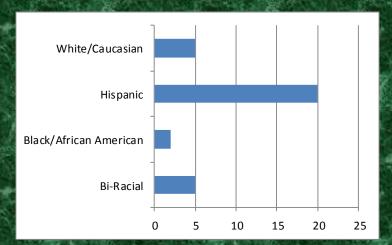
PERFORMANCE-BASED PLACEMENT MEASURES
QUARTER ENDING JUNE 30, 2013
(numbers reflect percentages)



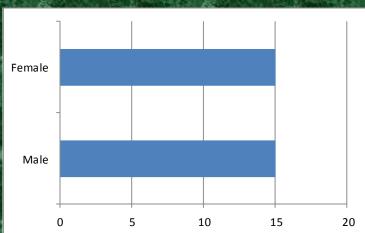
OVERALL SCORE: 98.48% (A+)

THERAPEUTIC FOSTER CARE

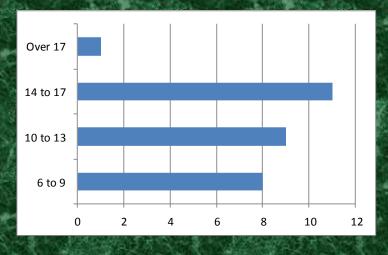
ETHNICITY



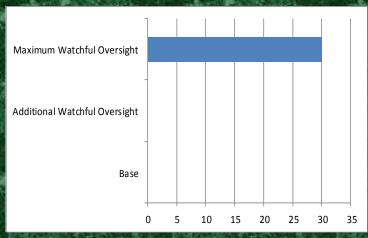
GENDER



AGE RANGES



LEVELS OF CARE



COUNTIES SERVED

CHATHAM
CLARKE
COWETA
DEKALB
DOUGLAS

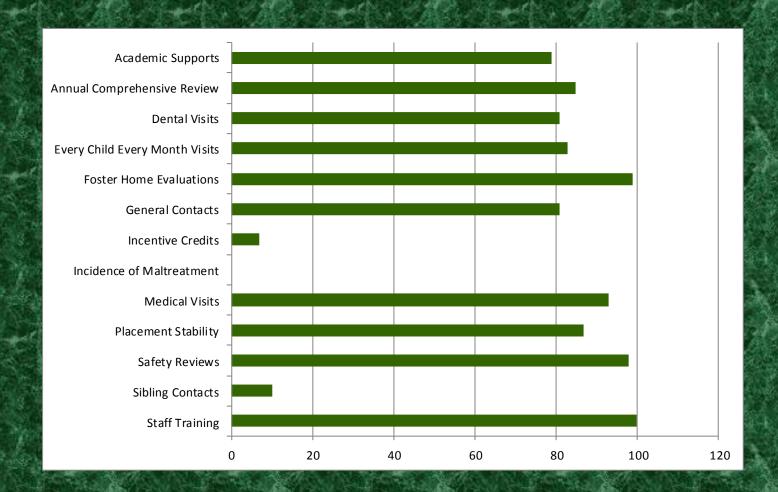
FLOYD FULTON HENRY GWINNETT

JASPER
LAURENS
MORGAN
SPALDING
ROCKDALE

THERAPEUTIC FOSTER CARE

OFFICE OF PROVIDER MANAGEMENT

PERFORMANCE-BASED PLACEMENT MEASURES
QUARTER ENDING JUNE 30, 2013
(numbers reflect percentages)



OVERALL SCORE: 92.33% (A-)

ELKS AIDMORE FINANCIALS

ASSETS

Cash, cash equivalents, accounts receivable	\$1	,510,209
accrued interest, prepaid items		
Property and Equipment, net	\$	884,245
Investments	\$3	,065,145
Deposits	\$	31,004
Property and Equipment, net Investments Deposits	\$3	,065,145

Total Assets \$5,490,603

LIABILITIES AND NET ASSETS

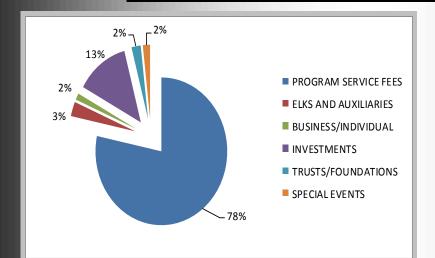
Liabilities

Total Current Liabilities (accounts payable, accrued liabilities, note payable, accrued compensated absences \$ 139,506

Net Assets

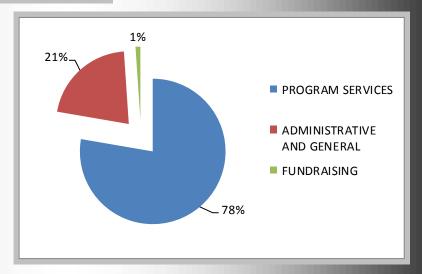
Unrestricted Net Assets \$2,761,936
Temporarily Restricted \$83,076
Permanently Restricted \$2,506,085

Total Liabilities and Net Assets \$5,490,603



OPERATING REVENUES

OPERATING EXPENSES





A Better Plumbing Service, Inc.
Abe and Teresia Wilkinson
Academy Sports & Outdoors
Adam and Stacey Parker
Adam L. Cowherd
Al and Debbie Olmstead
Alan Jackson Fan Club
Albany Elks Auxiliary
Albany Elks Lodge

Albany Elks Lodge PER Association

Alpha Pro Tech Ambrose Golf Group Amy McCrary Angela Spivey Angie McCleod Anonymous Anytime Fitness

Allene Sanford

Applebee's Neighborhood Grill

Arthur Gundersen

Athens Auxiliary Past Presidents Assoc.

Athens Elks Lodge Atlanta Bread Company

Atlanta N"Lake Past Presidents Club Atlanta Northlake Elks Auxiliary Atlanta Northlake Elks Lodge Augusta Elks Auxiliary Augusta Elks Lodge Austin's Cattle Company

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Bobby Britt

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Chick-Fil-A Chicopee Woods Chris Smith Chrissy Dement

Coca Cola Refreshments

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Columbus Fort Benning Elks Lodge

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Covington Elks Lodge PER Assoc.

Covington Window Cleaners

Cracker Barrel
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Don Furlong Don Williamson

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Eleanor Haney Elberton Elks Lodge

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GA Elks Aidmore Auxiliary Past State

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Pat Harper
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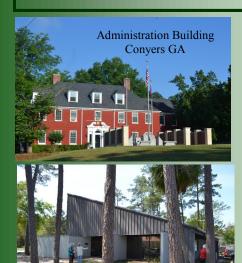








"Building programs is our business... rebuilding lives is our passion!"



Valdosta Office

For more information contact:

Elks Aidmore, Inc. 2394 Morrison Road Conyers GA 30094 770-483-3535

Elks Aidmore, Inc. 300 N. St. Augustine Road Valdosta GA 31606 229-244-3020

www.elksaidmore.com